



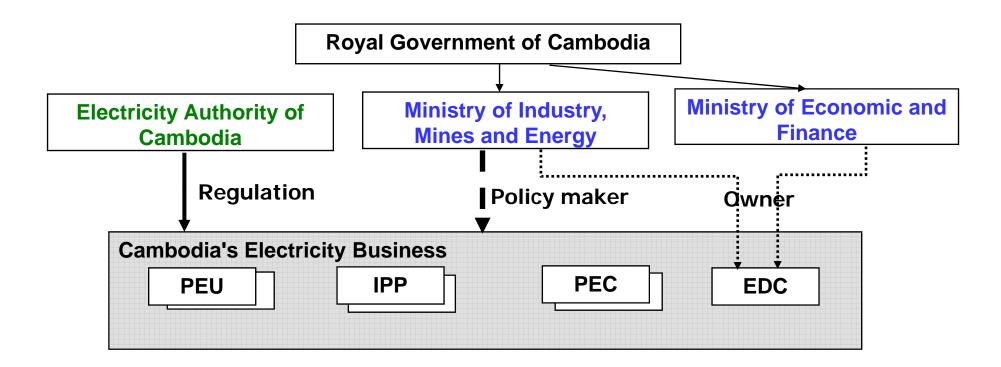
ELECTRICITE DU CAMBODGE

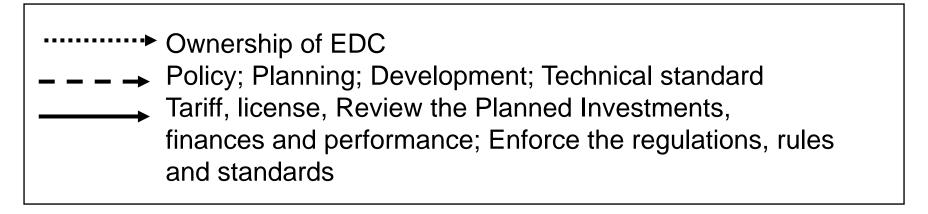
Updated of Power Development of Electricité du Cambodge

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Electricity Power Structure





EDC Mission

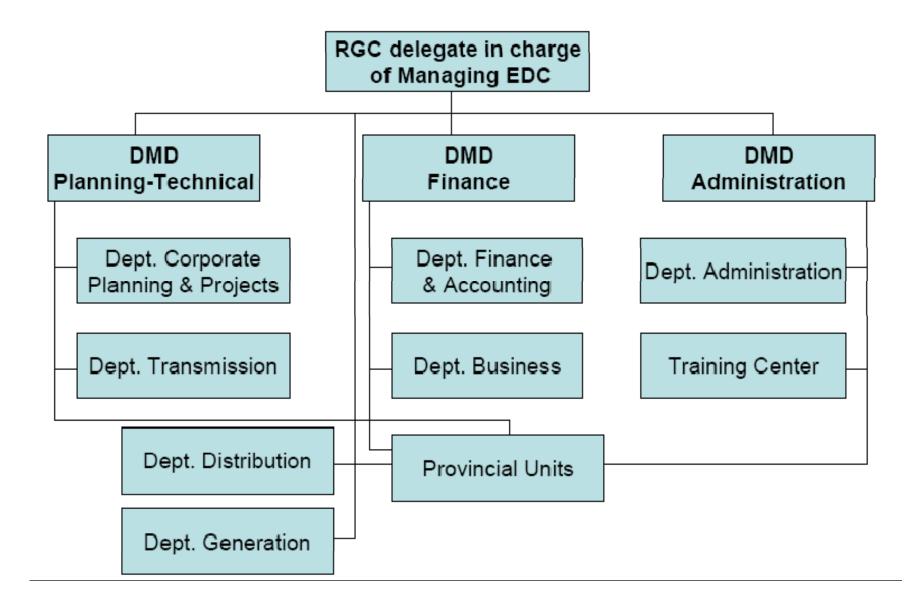
Electricity was introduced in Cambodia in 1906 by three Cambodian-French companies.

In 1958, Royal Government of Cambodia purchased the right and established "**Electricité du Cambodge**" as State own Enterprise responsible for Generation, Transmission and Distribution though-out Cambodia.

In March 1996, by the Royal decree, EDC became again a state owned limited liability company to generate, transmit and distribute electric power though-out Cambodia. EDC is then responsible for its profit and losses and liable for its debts to the extent of the value of its assets.

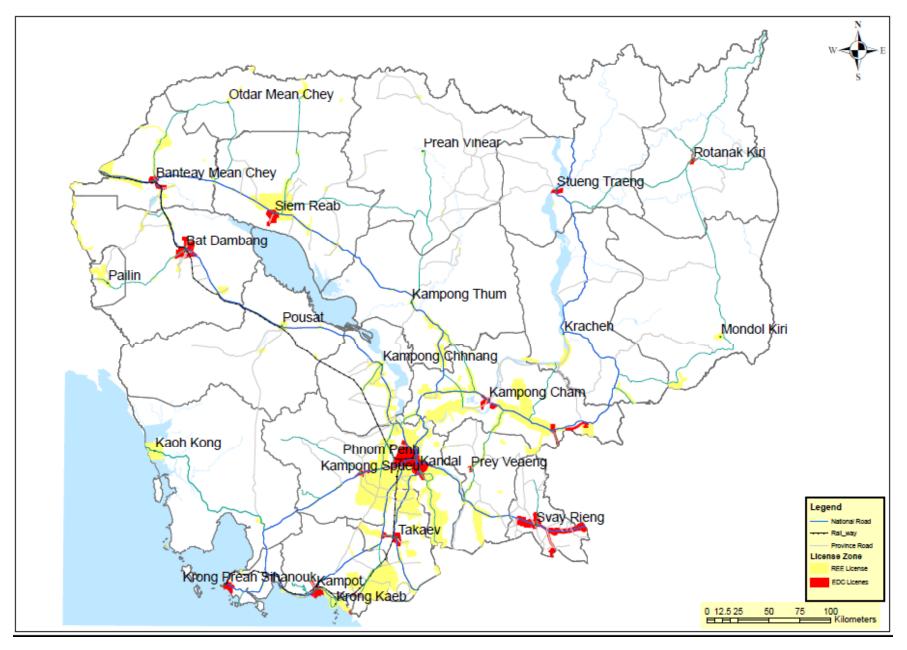
Today, EDC manages more than 80% of energy distribution in the country.

EDC Management



Actual Operation Business in EDC

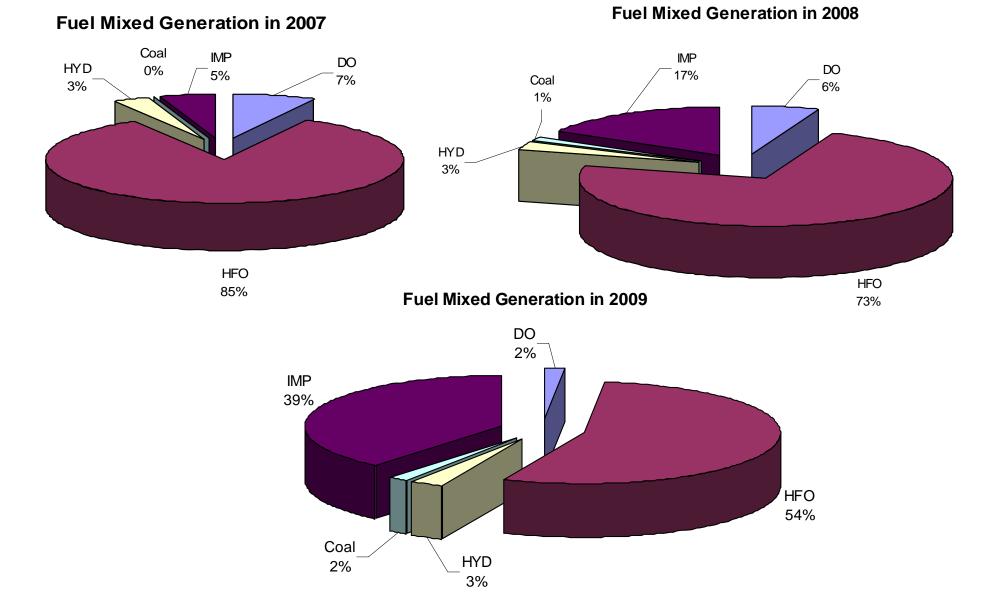
Electricity Supply Areas



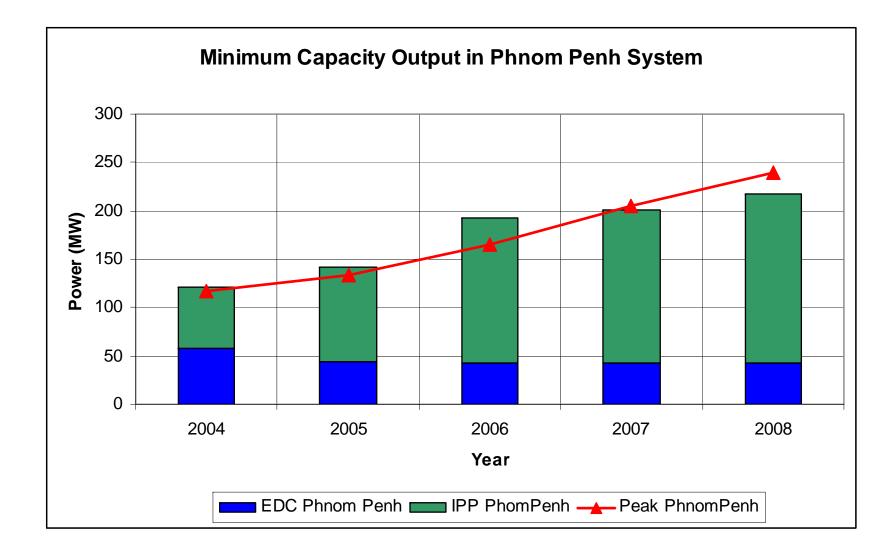
Generation in Whole EDC System

I- Generation	Unit	2007	2008	2009
Installed Capacity,	MW	386	408	516
Available Capacity,	MW	356	373	473
Total Generation,	GWh	1,423	1,622	1,818
EDC Generation,	GWh	294	163	100
IPP Generation,	GWh	1060	1190	1,013
Import	GWh	69	269	705
Generation by DO	GWh	105	93	30
Generation by HFO	GWh	1,200	1,190	1,001
Generation by Hydro	GWh	49	47	47
Generation by Coal	GWh	-	23	34

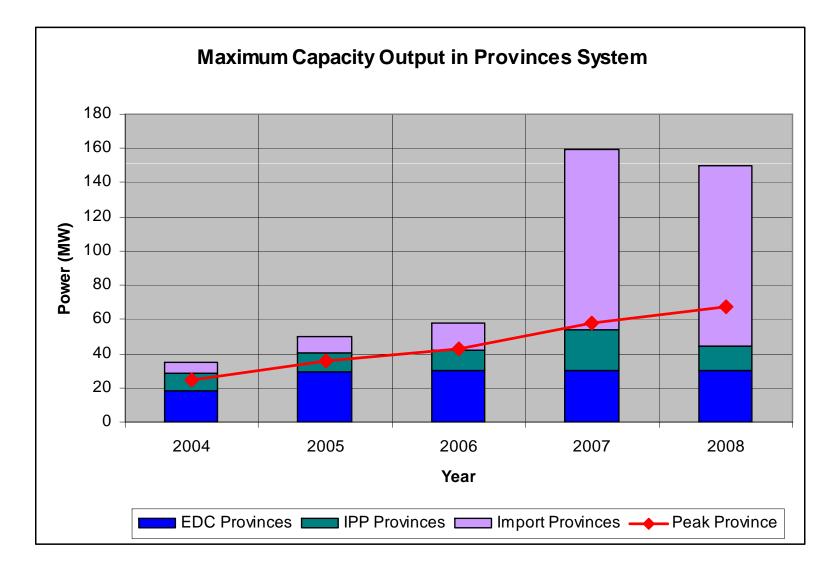
Generation in Whole EDC System



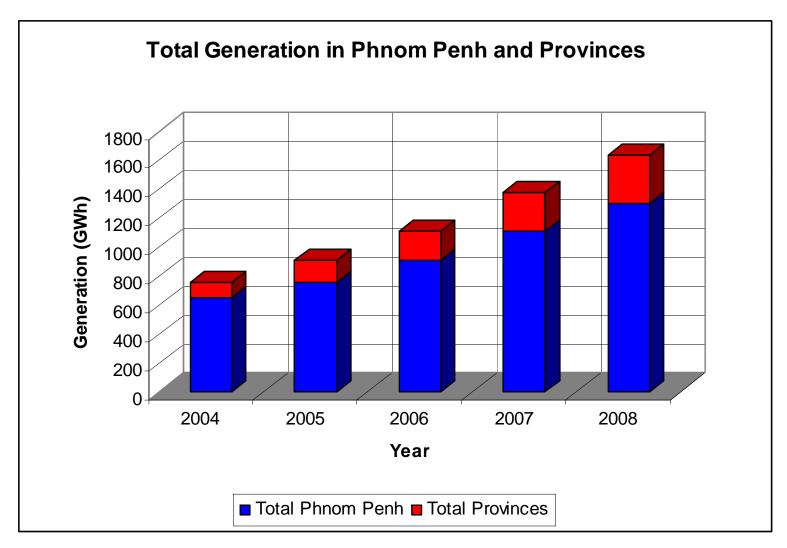
Available Power Supply and Peak demand in Phnom Penh System



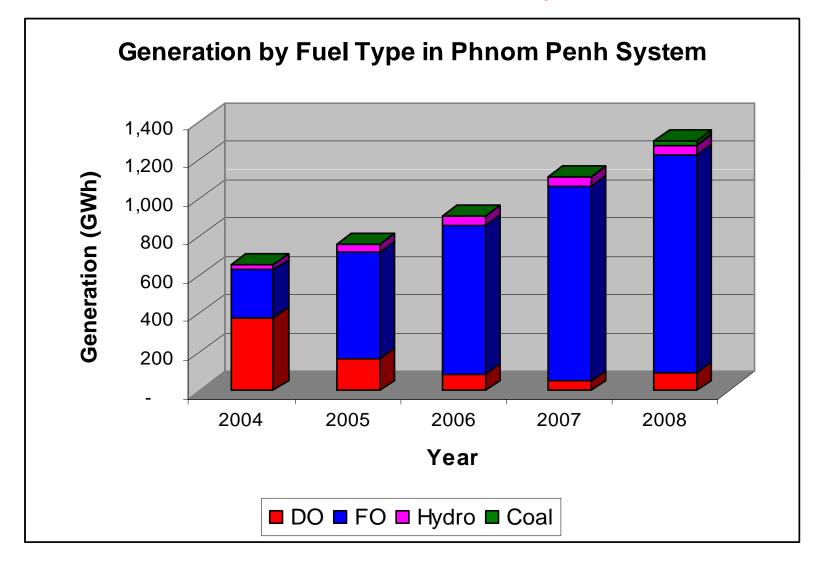
Available Power Supply and Peak demand in Provinces System



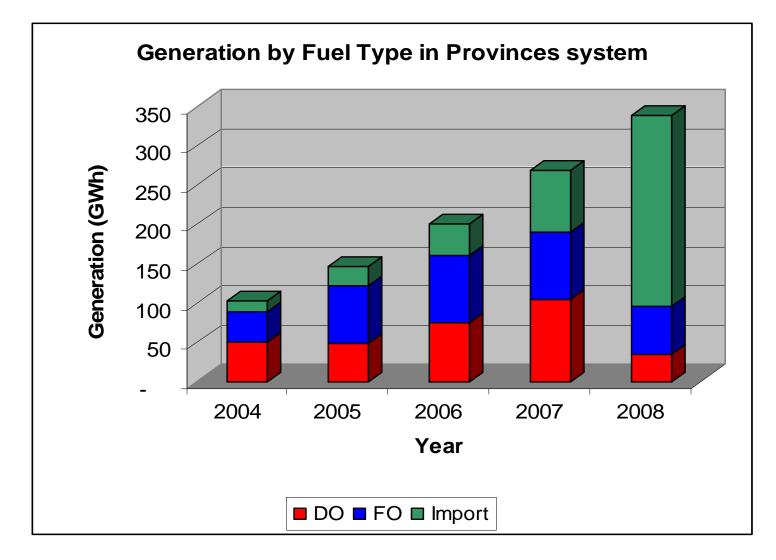
Energy Generation in Phnom Penh and Provinces



Energy Generation by Fuel Type in Phnom Penh System



Energy Generation by Fuel Type in Provinces System



Transmission in Whole EDC System

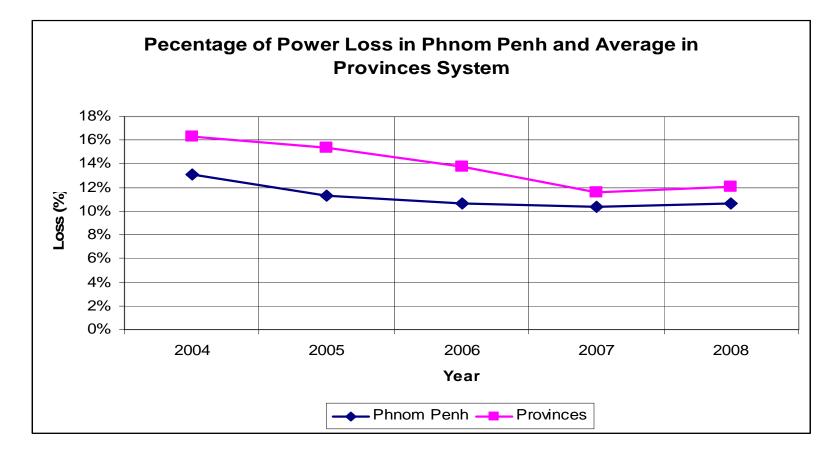
II-Transmission	Unit	2007	2008	2009
Transmission 115 kV (Single)	km	283	283	260*
Transmission 115 kV (Double)	km	46	46	83
Transmission 230 kV (Double)	km	-	-	109
Substation 115 kV	Number/ MVA	4/206	7/306	7/406
Substation 230 kV	Number/ MVA			2/416

*In 2009, the 23 km of 115 kV single circuit is re-enforced to be double circuits

Distribution in Whole EDC System

III-Distr	III-Distribution		2007	2008	2009
M∨	UG	km	430	456	469
	OH	km	638	884	1,253
LV	UG	km	166	176	178
LV	OH	km	1,355	1528	1,701
		Number Transformer	1,563	1,745	3,159
SUB	MV/LV	MVA	729	838	957

Power Losses Rating in Phnom Penh and Average in Provinces System

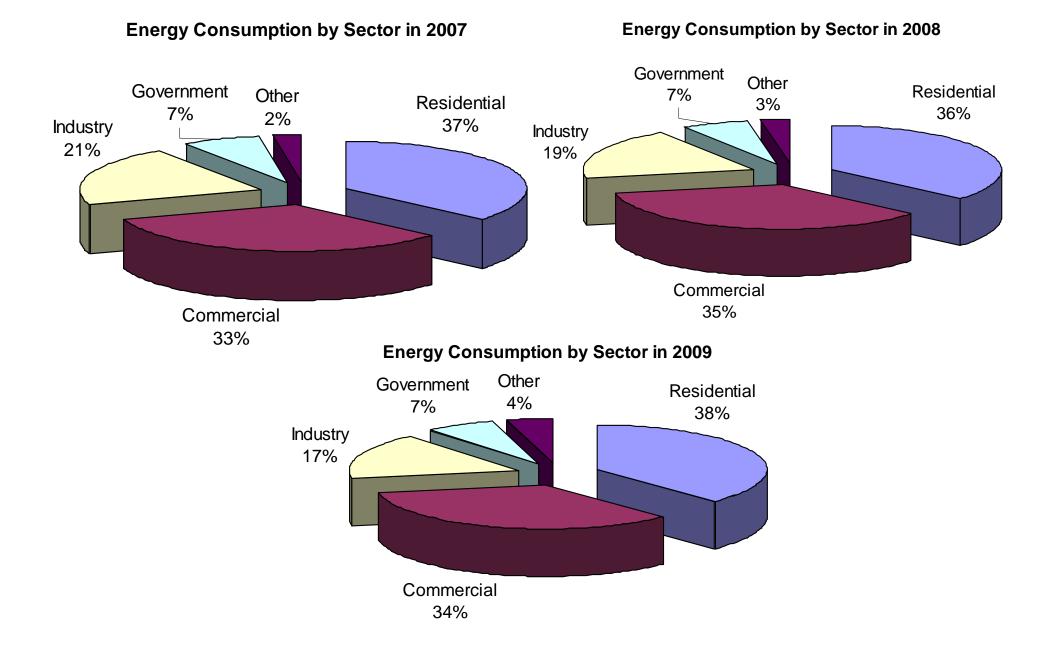


In 2009 the power loss in the whole system of EDC is 9.72 %

Commercial Aspect of EDC

IV-Commercial	Unit	2007	2008	2009
Customer Number	Conn.(%)	286,758	315,505 (10.02%)	340,396 (7.89%)
Residential	Conn.	264,351	289,304	310,355
Commercial	Conn.	19,490	23,106	26,758
Industry	Conn.	1,048	1,052	1,097
Government	Conn.	1,573	1,737	1,851
Other	Conn.	296	306	335
Energy Sale	GWh (%)	1,222.56	1,451.42 (18.72%)	1,641.56 (13.06%)
Residential	GWh	445.73	527.25	621.74
Commercial	GWh	405.36	515.21	562.56
Industry	GWh	254.99	274.05	275.34
Government	GWh	87.52	95.40	109.79
Other	GWh	28.96	39.50	72.14
Debt Recovery Period	Day	15	11	5

Commercial Aspect of EDC



5 years Action Plan 2009-2013

The main strategy in electricity power development 2009 – 2013 is to reduce the generation cost and increase the rate of electrification by :

- Import lower cost power source from neighbor countries
- Construction and put in service the large scale generation such as hydro, coal, gas...
- Power transmission from the generation source and interconnected between provincial towns
- Extension distribution network

Interconnection Planning between Provincial Town

N.	Provincial Name	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1	Phnom Penh														
2	Kandal														
3	Kampong Speu														
4	Takeo														
5	Kampot														
6	Kep														
7	Sihanoukville														
8	Kampong Cham														
9	Banteay Meanchey														
10	Battambang														
	Siemreap														
	Kampong Chhnang														
13	Pursat														
14	Koh Kong														
15	Oddar Meanchey														
16	Pailin														
17	Prey Veng														
18	Svay Rieng														
19	Kratie														
20	Stung Treng														
21	Ratanak Kiri														
22	Mondul Kiri														
	Kampong Thom														
24	Preah Vihear														

Generation Planning in National Grid for 2010-2013

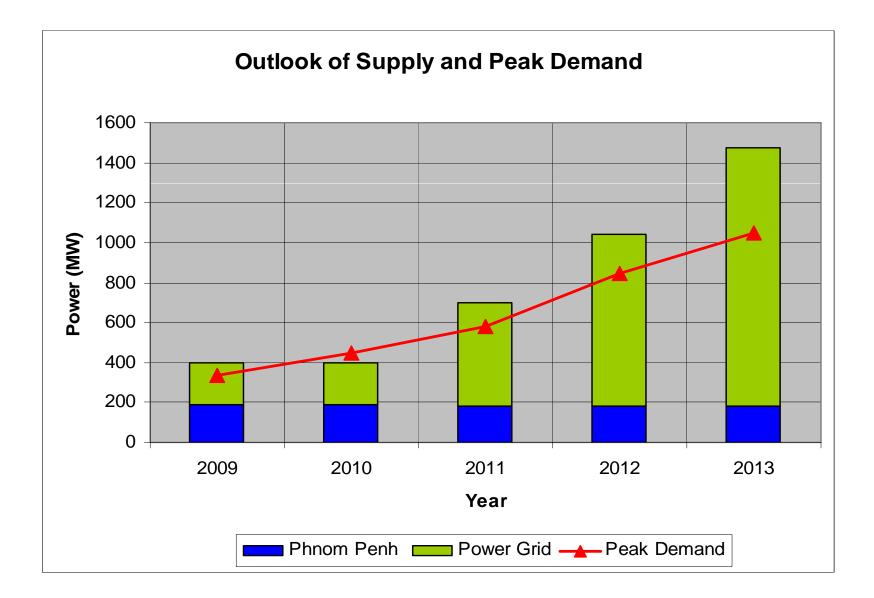
Sources	Type of	2010		2011		2012		2013	
Sources	Generation	MW	GWh	MW	GWh	MW	GWh	MW	GWh
Vietnam	Import	200	1,181	200	1,090	200	1,137	200	964
Kirrirom I	Hydro	12	44	12	44	12	44	12	44
Kirirom III	Hydro	-	-	18	71	18	71	18	71
Kamchay	Hydro	-	-	190	394	190	498	190	498
Coal Power Plant I in SHV	Steam	-	-	-	-	-	-	100	494
Stung Atay	Hydro	-	-	-	-	-	-	120	344
VN-KGC *	Import	-	-	-	-	60	368	60	368
Thailand *	Import	-	-	-	-	60	313	60	312

* Connect to National Transmission in 2012

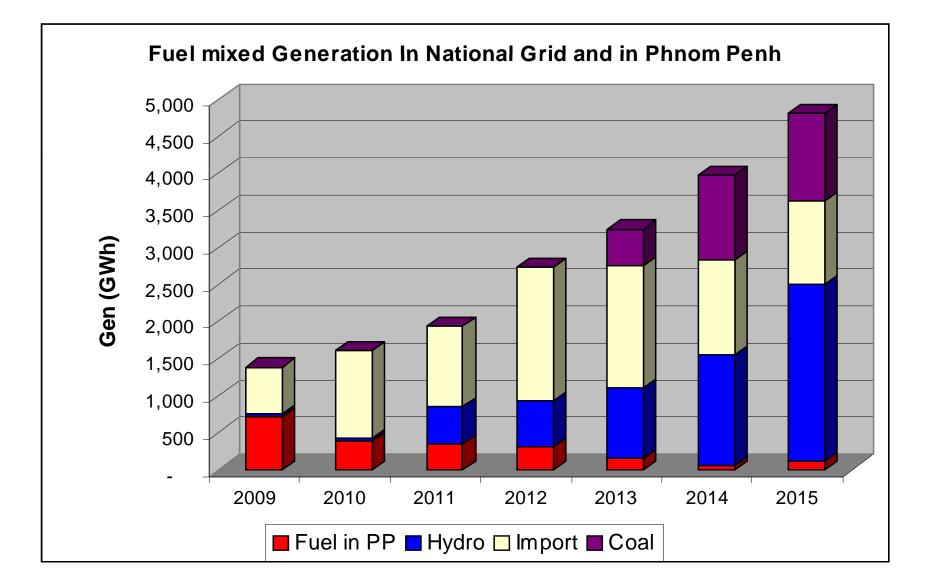
National Power Transmission 2009-2013

Year	Voltage	National Transmission Connection
2009	220kV	From Vietnam to Phnom Penh via Takeo
2010	220kV	Takeo- Kampot
2010	115kV	From Vietnam to Kampong Cham (upgrade to 230 kV delay up to 2012)
2010	115kV	From Laos to Stung Treng (upgrade to 230 kV delay up to 2013)
2011	230kV	From Kampot to Sihanoukville
	230kV	From Phnom Penh to Kampong Chhnang, Pursat, Battambong, Osom
2012	230kV	From Phnom Penh to Kampong Cham
	230 kV	Stung Treng, Kratie
2013	230kV	From Phnom Penh to Sihanoukville

Outlook Of Supply and Peak Demand 2009-13



Fuel Mixed Generation



Estimated Generation Investment

	Up to	2008	2009 - 2013				
	Capac	ity. MW	Capaci	Capacity. MW			
	Installed	Available	Installed	Available	MUS\$		
EDC	78	72					
Private	218	190	1.060	810	1.874		
Import	106	106	260	260	Trans. Inv		
Total	402	368	1.320	1.070	1.874		
Cumulative			1.722	1.430			

Estimated Transmission Investment

		Up to 200)8	2009 - 2013			
	Single. km	Double. km	Investment MUS\$	Single. km	Double. km	Investment MUS\$	
115 kV	303	46	52	63	364	70	
230 kV					1.200	500	
Total			52			570	
Cumulative 115 kV	303	46	52	343 *	433 *	122	
Cumulative 230 kV					1200	500	

* 23 km single circuit will be reinforced to be double circuit

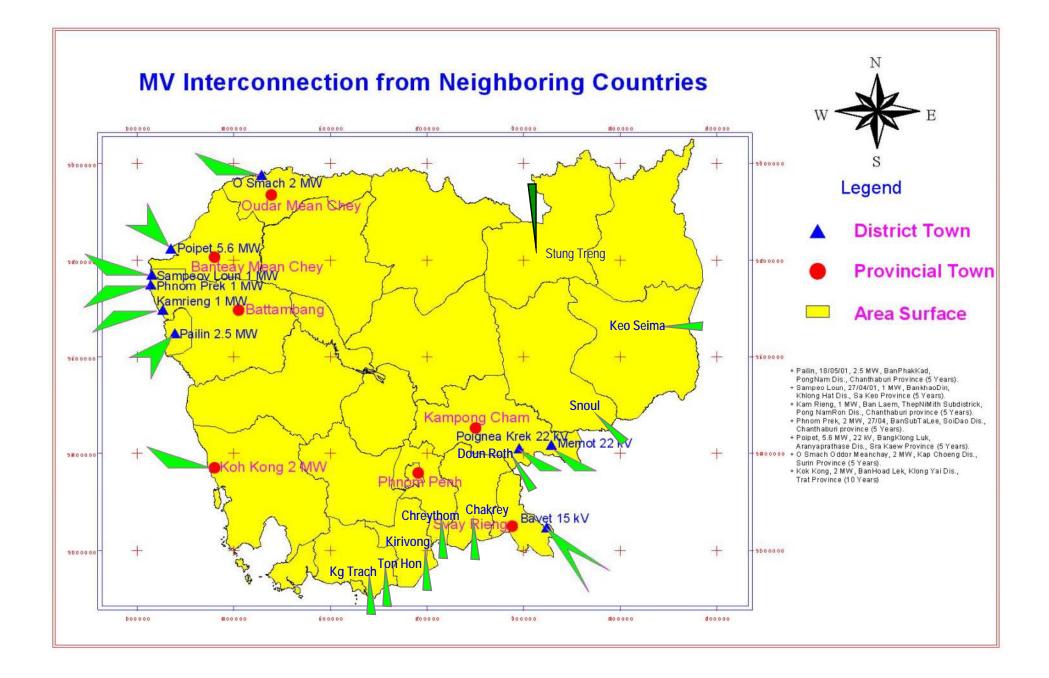
Distribution Investment 2010-14

- KFW, Kampot & Takeo
- Aus-Aid •
- China Exim Bank ٠
- WB •
- ADB \bullet

- : 8 Million Euro
 - : 5 Million US\$
 - : 50 Million US\$
 - : 30 Million US\$
 - : 25 Million US\$

National Transmission up to 2013





Power Business with Neighbor Countries

- With Vietnam
 - Actual: 11 points of 22 kV cross border
 - 230 kV to Phnom Penh via Takeo in 2009,
 - 230 kV to Kampong Cham in 2012,
- With Thailand
 - Actual: 7 points of 22 kV cross border, 115 kV in 2007
- With Lao PDR
 - 1 connection at 22 kV at Stung Treng
 - 230 kV to Stung Treng in 2013,



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